

Session Systems Replacement Project Legislative Council Status Update

June 23, 2016

Current Status

Schedule	Off Schedule
Scope	On Target
Cost	On Budget

Activities/milestones completed since project kickoff

- Analysis of all session related “As-Is” processes documented
- New technical architecture established
- “To-Be” processes for pre-2017 session functions designed
- Integration points with other systems designed
- Conversion programs for mainframe data designed, developed, and tested
- Data converted and validated from mainframe to new architecture
- Annotation drafting/updating in production
- *Annotation publication components in testing*
- *Bill Draft Request components in testing*
- *Codification components in design/development*

Activities/milestones to be completed soon

- Annotation publication components in production
- Bill Draft Request components in production
- Codification components in production
- Other publication components in production (e.g., MCA, Folio, Web)
- “Big Picture” activities

Awareness items

- Project will continue beyond the 2017 session. *Activities are underway to scope and plan the next components to be designed and built.*

Scope / Schedule / Cost updates

- The application being developed for maintaining the Annotations has had a higher than expected number of issues to resolve before it was stable enough for production work. Therefore the schedule has slipped in getting the Annotations created and updated for this publication cycle. *The application is now stable and LSD is able to edit and generate annotation components. A schedule has been mapped out to complete the annotations updates and publish/mailout the annotations by October 1, 2016.*

Discussion Items:

- Estimated Schedule – (See attached page)

Closing

Feel free to email, call, or stop by room 412, dmatheson@mt.gov, 444-3262

Italics = new/modified items.

Timeline:

